

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 7951**

**BILL NUMBER:** HB 1401

**DATE PREPARED:** May 1, 2001

**BILL AMENDED:** Apr 29, 2001

**SUBJECT:** Evansville Hospital Property.

**FISCAL ANALYST:** John Parkey

**PHONE NUMBER:** 232-9854

**FUNDS AFFECTED:** X **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State & Local

**Summary of Legislation:** (CCR Amended) *Governor's Commission on Minority and Women's Business Enterprises:* This bill establishes and sets forth the membership of the Governor's Commission on Minority and Women's Business Enterprises. The bill requires the Department of Administration to adopt administrative rules to ensure that certain goals established by the Commission are met.

*Evansville Hospital Property:* The bill expands the membership and duties of the Evansville State Hospital Advisory Committee. It provides that an ordinance of a unit that regulates the parking of motor vehicles is not applicable in certain places in Vanderburgh County. The bill requires the state to convey certain property located in Vanderburgh County. It requires the state to grant an easement in one of the parcels to the parks department of the city of Evansville for use as a recreational greenway. The bill provides that only certain property may be: (1) used for any type of housing; or (2) transferred to the Buffalo Trace Council of the Boy Scouts of America.

**Effective Date:** July 1, 2001.

**Explanation of State Expenditures:** (Revised) *Governor's Commission on Minority and Women's Business Enterprises:* The Department of Administration's administrative cost could increase if studies reveal the contracting goals have not been met. Any increase in these costs is expected to be covered using existing staff and resources.

The bill may also increase the administrative costs of the State Lottery Commission and Indiana Gaming Commission in so far as they will be required to set goals and assess the utilization of minority and women's business enterprises. Any increase in the Commissions' costs is expected to be covered using resources currently available.

The impact of this bill on the *contracting* costs of state agencies, political bodies, state educational

institutions, the State Lottery Commission, Indiana Gaming Commission, and the State Office Building Commission are indeterminable. It is unknown whether contracted services from minority or women's business enterprises are any more or less expensive than services contracted from other business enterprises.

The bill adds three members appointed by the Governor to the Governor's Commission on Minority and Women's Business Enterprises. Members of the Commission are entitled to receive a per diem (currently \$50) and to be reimbursed for travel costs. The additional costs of this provision will be determined by the number of meetings held.

*Evansville Hospital Property:* This bill requires the state to convey certain properties and land currently under of the control of the Evansville State Hospital. The bill specifies that the conveyance is subject to the property being used for educational, cultural, recreational, art, museum, nonprofit housing, or social services purposes. The bill allows certain portions of the property to be conveyed to the Buffalo Trace Council of the Boy Scouts of America and to the Evansville Parks Department. The parcels of land to be conveyed have not been appraised, so their value is not known. The transfer of the property is expected to reduce state expenditures associated with mowing and maintaining the property.

This bill adds a legislative member to the Evansville State Hospital Advisory Committee. (The bill states that any member of the House of Representatives or the Senate whose district includes Vanderburgh County is a member of the Committee.) Legislative members of the Council are eligible to receive a per diem, currently \$112, and a travel allowance for attending the meetings. Per diem and travel costs incurred by the Committee are to be paid from appropriations made to the Legislative Services Agency.

*Background Information:* The property transfer involves buildings on the Evansville State Hospital grounds that are no longer used by the hospital. The Family and Social Services Administration (FSSA), as the administrator of the Evansville State Hospital, is responsible for the costs associated with closing the buildings; including any necessary surveys, environmental audits, or site remediation. The remediation costs associated with the portion of Evansville State Hospital addressed in this proposal are estimated to be \$1.6 M. This bill would not affect FSSA's responsibility for these costs.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Department of Administration; State Lottery Commission; Indiana Gaming Commission; Family and Social Services Administration; Legislative Services Agency.

**Local Agencies Affected:** City of Evansville; Evansville State Hospital.

**Information Sources:** Jay McQueen, Department of Administration, (317) 232-7636; State Budget Agency.